

**Agenda Item: 5.**

**One Nottingham Board**

**Title of Paper: Nottingham Plan to 2020 – draft Year 7 Annual Report (2016/17)**

**Date: 10 November 2017**

**1. Purpose**

1.1 Update ON Board on the performance against Nottingham Plan Targets for the year 2016/17, for consideration by the Board (please see Appendix 1).

**2. Recommendations**

2.1 The Board is asked to:

1. Note the progress against Nottingham Plan targets for 16/17 (Year 7), as set out in the accompanying draft annual report.
2. Highlight any areas of performance giving concern that they would like to raise/explore in more detail at future Board meetings.
3. Suggest key messages to accompany the publication of the Year 7 report early next year.

**3. Background**

3.1 This is the Performance Review for 16/17 against the targets and objectives in the re-prioritised Nottingham Plan to 2020 and draft Year 7 annual report on Performance.

3.2 Last Year ON Board agreed to re-prioritise the targets in the Nottingham Plan to better reflect those the Board feel they can influence and align them with the overall One Nottingham priorities of “Aspiring” and “Fair”.

3.3 It was agreed to focus on the 20 targets in the plan where ON Board can add the most value, with the remaining targets that reflected either business as usual activity by the city council, or partnership activity that is monitored in existing partnership forums (e.g. the Crime and Drugs Partnership), being reported as “headlines” only.

3.4 The draft annual report (Appendix 1) sets out progress against the Plan, using the following format:

- **2016/17 Headline Achievements:** these are the key successes and challenges for the year.
- **Performance Thermometer:** Progress against the Year 7 targets is summarised. This gives an overview of how each target has performed in 16/17.
- **Commentary on Re-prioritised targets by Theme:** details work streams and actions for 16/17 and 17/18 that will support delivery of the priorities as set out

	<p>the Nottingham Plan.</p> <ul style="list-style-type: none"> <li>○ <b>5 Year Performance Picture:</b> highlights overall progress and indicates the direction of performance for a five year period covering Year 3 to Year 7.</li> </ul>
3.5	ON Board are asked to note that following several years of format changes to the annual report itself, it is suggested that this new slimmed down format is adopted for Years 8 and 9 to provide some continuity of reporting ahead of a final “closedown” report in Year 10 of the plan.
3.6	Colleagues across the Council, partners and One Nottingham partnerships have been involved in drafting the report.

#### **4. Communications**

4.1	When the final version of the report has been approved, it is proposed that it is published online, with external communications via social media and the One Nottingham bulletin.
-----	--

#### **5. Further Sources of Information**

5.1	More detailed performance information on the Nottingham Plan is available from the Corporate Policy team, Nottingham City Council.
-----	--

#### **6. Contact Details**

Name: Dean Goodburn – Policy Officer - Corporate Policy

☎ 0115 876 4215

✉ [dean.goodburn@nottinghamcity.gov.uk](mailto:dean.goodburn@nottinghamcity.gov.uk)

#### **Acknowledgements:**

Nottingham Plan Performance Group Officers  
One Nottingham