

Title of Paper:	One Nottingham Partnership Fund 2017-2018
Date:	Friday 11 May 2018

1. Purpose

1.1	This report provides the One Nottingham Board with an update on the One Nottingham Partnership Fund (ONPF) expenditure during 2017/18 and partnership activity undertaken.
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2. Recommendations

2.1	The Board is asked to note the use of ONPF in 2017/18.
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3. Background to the ONPF

3.1	The ONPF was introduced in 2011 to support the priorities agreed by the One Nottingham Board, the Nottingham Plan to 2020, and to respond to emerging priorities in the city.
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3.2	The ONPF is currently funded from the income generated from business units in Bestwood and Bulwell, provided through an earlier Single Regeneration Budget (SRB) programme in the city. As part of the legacy arrangements, it was agreed that One Nottingham would receive a share of any income to support future partnership working in the City.
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3.3	The November 2016 ON Board Meeting agreed 3-year commitments to fund partnership priorities. This included several 3-year allocations to provide some security to key areas of ON interest, including Children's Literacy, Cares for Kids, Young Creatives Nottingham and Nusic, plus an amount to fund ongoing partnership activity, including One Nottingham running costs. These allocations are outlined in part A) of the report and are now in their third and final year.
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3.4	This report includes an outline of these allocations, details of expenditure from the ONPF in 2017/18, and a summary of expenditure in previous years. Appendix 1. provides a breakdown of the activity funded during between 2014-2017.
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3.5	Report 5b on this meeting agenda, updates the board on the current balance in the ONPF, and outlines proposed expenditure for 2018/19.
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4. One Nottingham Partnership Fund 2016-2019 – 3-Year Commitments

4.1	The 2016-19 approvals supported the ON priorities of Aspirations and Fairness, modelled partnership work and created a potential legacy for ON.
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4.2	This 3-year funding plan was intended to create a legacy for some of the central activities ON has initiated and backed and encourage future independence from ON Funding. These projects have been required to provide at least the same value again as the ON amount and to develop forward plans.
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4.3 The table following shows the allocations alongside actual expenditure for 2016-2018:

ONPF 3 Year Agreed Funding Allocations 2016 – 2019

Project	Delivery	Year 1 2016/17 Actual £	Year 2 2017/18 Actual £	Year 3 2018/19 Allocation	Total Per Project	Comment/ Progress
Literacy Trust/Hub/ initiatives	ON/ New Trust	0	19,000	13,000	32,000	Funding agreement in place and launch held
Cares For Kids/ Breakfast Clubs	Cares 4 Kids	0*	20,000	2,000**	22,000	Funding agreement in place. *Year 1 activity funded by BITC ** Approved at March 2018 Board
Young Creatives Nottingham	ON/ YCN Trust	10,000	15,000	10,000	35,000	Funding agreement in place
Nusic	Nusic	16,000	16,000	16,000	48,000	Funding agreement in place
Total		£26,000	£70,000	£41,000		

5. One Nottingham Partnership Fund - Use of Funding 2017-2018

5.1 The ONPF has provided a range of support, largely encouraging aspirations and celebrating the achievements and diversity of the city. The underpinning principles are partnership and collaboration, with all of these projects providing partners funding.

This section of the report provides a breakdown of the activities and projects funded through the ONPF in 2017/18. Appendix 2 provides a short description of each of the projects. In summary the types of activity funded includes:

Events – One Nottingham has hosted and managed a number of events, such as the Young Creative Awards, NCC and partner budget consultation meetings, the civic Holocaust Memorial Service, and the Goose Fair Dinner and Nottingham Awards.

Sponsorship – provided to partnership and community events in the city, in support of World Class, Fair and Aspiring Nottingham. This included the Nottingham Caribbean Carnival, the Science and Curiosity Festival, the Black Achievers Awards.

Support around Creativity and Culture, to encourage, inspire and celebrate– support in this area has included contributions towards Nusic, the Nottingham Literacy Hub, and the Young Creative Awards. Previously development funding for the UNESCO City of Literature.

Community and Voluntary Sector Support - The Board has provided ongoing support to the BITC Breakfast Clubs for around 6 years.

Aspirations Work – One Nottingham has continued to support a wide range of work around the aspirations agenda, including activities and engagement of young people, the Young Creative Awards and the Black Achievers Awards. Previously having funded Future’s Aspirations Programme and the Opportunity Notts youth and citizenship initiative, Football in the Community schools Raising Aspirations, Premier League Kicks and Broadway Cinema young filmmakers workshops.

Partnership Development and Innovation – funding has been used in the past to support the review and development of ON new governance arrangements and the refresh and reprioritisation of the Nottingham Plan. The ONPF has also supported the development of the Nottingham Green Partnership, the election of advocates to the Board and the Women in Notts network. Work on new initiatives and innovation in the city has included the development of a Literacy Hub for the city, and the submission of a One Nottingham led partnership bid for Sport England funding, City of Football and now Active Lives, the initial partnership development for SSBC and Opportunity Nottingham.

5.2 Summary of Funding 2017/18

A balance of £256,000 was available from the Business Unit Income fund to support the ONPF in 2017/18 and future years. In total in 2017/18, £89,233 was allocated from the One Nottingham Partnership Fund to support partnership activity. In addition, £7,230 was required to cover One Nottingham running costs.

These contributions continued the priorities outlined above and resulted in a total expenditure from the Business Unit Balance of £96,463. Allocations made from the ONPF in 2017/18 are as below:-

5.3 2017/18 ONPF Expenditure

Activity	Delivery Agency	£
Literacy Trust	ON/NCC/NLT	19,000
Cares for Kids Breakfast Clubs	Cares for Kids	20,000
Young Creative Awards	ON, YCN and Partners	15,000
Nusic	Nusic	16,000
Youth Engagement Work	Nottingham City Council	3,000
Festival of Science and Curiosity	NCC/STEM	2,000
Nottingham Carnival	Nottingham Carnival Trust	2,000
Goose Fair Dinner/Nottingham Awards	ON/NCC/Mellors Group	5,773
Holocaust Memorial Service	Interfaith Council/ ON/NCC/NCH	355
Black Achievers Awards	Black Achievers Awards	605
Sport England LDP Bid	ON/Partners/City of Football	5,000
One Nottingham Running Costs	ON/NCC	7,730
ONPF Total Expenditure Met from Business Units		£96,463

5.4 The total amount of income received by the partnership from the business units for 2017/18 was £36,000. This leaves a balance at the beginning of 2018/19 of £195,000.

6. Contact Details

Name: Lorel Manders, Partnership Manager, One Nottingham
 Telephone: 0115 8765000
 Email: lorel.manders@onenottingham.org.uk

Appendix 1 ON Partnership Fund Expenditure 2014-17

One Nottingham Partnership Fund Activity	Funded Partner/Delivery Agency	£ 2014/15	£ 2015/16	£ 2016/17
Events				
Hargreaves Project (Creating a musical performance in primary schools in aid of the Nottingham Education Trust)	Various	800		
Goose Fair Dinner/Nottingham Awards	One Nottingham/Geldards/NCC	3,000	3,000	3,916
Nepal Benefit Concert	Nottingham for Nepal		500	
Holocaust Memorial Service	Interfaith Council/ON/NCC			725
Sponsorship				
Sponsorship	Bright Ideas	70		
Roosevelt Memorial Trust (enabling Nottingham Young people to conduct research in USA)	Roosevelt Trust	2,500		
Nottingham Carnival	TunTum/Carnival Trust	2,500	3,000	2,500
Sports Awards Sponsorship	Nottingham City Council	500		
Hockley Hustle	Hockley Hustle/Left Lion		1,500	1,500
Rock and Reggae Festival	Kemet FM		2,000	2,500
Black Achievers Awards	Black Achievers Awards			600
Creativity, Culture and Aspiration				
Rise Project (Support to Young Care Leavers)	Business in the Community	5,000		
Young Creative Awards	One Nottingham and Partners	3,000	5,000	10,000
Broadway Youth Film Support	Broadway	3,000		
Science and Curiosity Festival	Nottingham City Council/STEM	500	2,500	2,000
Notts Nosh Intern	Nourish Associates	500		
Research into Food and Beverage Suppliers	Nourish Associates	1,500		
Xzibit Sponsorship	Dance 4/Xzibit	1,500	1,500	750
Creative Twinning Sponsorship	Creative Twinning Karlsruhe Nottingham/Debbie Bryan	500	250	
Notts What I Call Music 2 CD	Left Lion	2,000		
Disco Disco Project Funding	Hannah McBrien	380		
Diwali Sponsorship	Nottingham City Council	500		
Nusic	Nusic		5,000	16,000
Apprenticeship Levy Strategy Development	Futures			4,000
VCS Support				
Real United Community Football (community engagement)	Real United FC	750		
Nomad Community Event	Cultural Vibrations/Nomad Notts	250	200	300
Act by Right Youth Activity	NCC Communities	2,500		
Nottingham Ball Bois FC Sponsorship	Nottingham Ball Bois FC	1,000		
Nottingham Forest Ladies Football (Community engagement)	NFLFC	350		
Computer Work Club Central Library	Nottingham City Council	1,000		
BME Voter Registration Campaign	MeWeZen		1,000	2,000
Meet the Leader Event	Gifted4Good		600	
Partnership Development and Innovation				
City of Literature Support	NCC/City of Literature/Left Lion	2,500	100	
ON Faith Advocate Election Expenses	NCVS	272		
Green Partnership Development	Nottingham City Council		500	
One Nottingham Review and Development	Richmond Baxter/New Ground/One Nottingham		5,000	
Nottingham Plan Refresh and Development	Richmond Baxter/One Nottingham		2,000	800

Women in Nottingham Network	Creative Quarter/One Nottingham		2,000	
Youth Engagement Work	NCC			5,000
ONPF Total Expenditure	Total	36,372	35,650	52,591
Balance Met From Business Units Income		18,938	13,381	41,368

Appendix 2 One Nottingham Partnership Fund Expenditure 2017/18 Projects

Literacy Trust

The development and launch of the Nottingham Literacy Hub, in partnership with the National Literacy Trust, Nottingham City Council and Small Steps, Big Changes. Supporting literacy initiatives, in particular targeting early years, the Dolly Parton Imagination Library and transition to work.

Cares for Kids Breakfast Clubs

To deliver breakfast clubs to 40+ primary schools across the city and support schools to develop long-term, sustainable funding to secure the provision of clubs in future years.

Young Creative Awards

The YCA encourages and nurtures talent, helping young people to find opportunities, get noticed and open doors to the creative industries. This has been a flagship project and ON funding is supplemented by resources from creative business, sponsors and education.

Music

Music helps young, up and coming musicians and people in the music industry from Nottingham by broadcasting their music, finding opportunities and supporting them along the way.

Youth Engagement

This funding was to support the engagement of young citizens through the Children and Young People's Participation in Governance Programme. This includes facilitating the engagement and participation of children and young people in meetings, activities and events including Youth Cabinet, Youth Council and Primary Parliament; and the collation and reporting of findings to the ON Board.

Science and Curiosity Festival

The Science and Curiosity Festival brings science to Nottingham communities and people and welcomes everyone to get curious about science. The underpinning objective is to encourage young people to enter science and consider science related employment opportunities in the city.

Nottingham Carnival

The Nottingham Carnival provides an opportunity for the people of Nottingham to enjoy a festival of carnival music and culture in a positive city wide environment, contributing to positive community cohesion and enabling the involvement of volunteers.

Goose Fair Dinner/Nottingham Awards

The Goose Fair Dinner and Nottingham Awards, delivered in partnership with Mellors and Nottingham City Council, celebrates those who have made a lasting and significant contribution to Nottingham and maintains a tradition of opening the Goose Fair.

Holocaust Memorial Service

This funding covers the costs of holding the annual civic Holocaust Memorial Service which takes place at the Council House and is organised jointly by Nottingham Interfaith Council, One Nottingham, Nottingham City homes and Nottingham City Council.

Black Achievers Awards

The Black Achievers Awards strengthens community cohesion and celebrates the roles and achievements of black men and women in Nottingham. One Nottingham sponsored the Lifetime Community Contributor Award at the 2017 awards, and was represented on the night by Board Members.

Sport England Local Delivery Pilot Bid Development

Funding to support the development of the bid to Sport England for Local Delivery Pilots, enable the engagement of partners and take forward learning from the City of Football project.