

Title of Paper: One Nottingham Partnership Fund

Date: Friday 12 May 2017

1. Purpose

1.1 This report provides the One Nottingham Board with an update on the use of the One Nottingham Partnership Fund (ONPF) during 2016-2017, together with a summary of the partnership activity undertaken. The commitments previously agreed, which continue into 2017-2018 are also shown. A fuller update on the 2017-2018 ONPF will come to the July ON Board meeting, once budgets have been finalised with the City Council following the financial year end.

2. Recommendations

2.1 The One Nottingham Board is asked to note the report.

3. Background

3.1 The One Nottingham Partnership Fund was introduced in 2011 by Nottingham City Council to support partnership activity in line with priorities agreed by the One Nottingham Board, the Nottingham Plan to 2020, and to respond to emerging priorities in the city.

3.2 The ONPF is currently funded from the income generated from business units in Bestwood and Bulwell, provided through an earlier Single Regeneration Budget (SRB) programme in the city. As part of the legacy arrangements it was agreed that One Nottingham would receive a share of any income to support future partnership working in the City.

3.3 This report primarily covers 2106/17 and provides background information on previous years. ON has made major investments including £150,000 to support Digital Inclusion in neighbourhoods and £30,000 to fund a Digital Inclusion Apprentice and a significant three year commitment to support Cres for Kids Breakfast Clubs with Business in the Community.

Appendix 1. provides a breakdown of the activity funded during 2014-2015 and 2015-2016 to provide further background to the type of activity funded.

3.4 A report to the November 2016 ON Board Meeting looked at the future use of this fund, and a number of longer term, 3 year commitments to fund partnership priorities were agreed. This included several 3 year allocations to provide security to key areas of ON interest, including Children’s Literacy, Cares for Kids, Young Creatives Nottingham and Nusic, plus an amount to fund ongoing partnership activity, including One Nottingham running costs.

3.5 In the past, the fund has also been able to be topped up by a contribution from the One Nottingham revenue budget, reducing the amount of income required to be used. This

<p>situation has now changed. Year on year reductions in the One Nottingham revenue budget mean that a proportion of the ONPF will now have to be used to top up the revenue budget, to enable day to day partnership work and running costs to be funded. On Nottingham's revenue budget from the City Council is £120,000 in 2017/18.</p>

<p>4. Use of Funding 2016 - 2017</p>

<p>4.1</p>	<p>2016-2017</p>
<p>4.1</p>	<p>2016-2017 A balance of £256,149 was available from the Business Unit Income fund to support the ONPF in future years. A total of £52,091 was spent in 2016-2017, of which £41,368 was from the income balance. The remainder was met from the One Nottingham revenue budget. The total amount of income received by the partnership from the business units for 2016-2017 is currently being finalised.</p>
<p>4.2</p>	<p>The One Nottingham Partnership Fund has provided a wide range of support, which has been largely around encouraging aspirations and celebrating the achievements and diversity of the city. The underpinning principle of all of this activity is partnership and collaboration, with all of these projects providing partners funding, to maximise the impact.</p>
<p>4.3</p>	<p>Section 5. of this report provides a breakdown of the activities and projects funded through the ONPF in 2016-2017. Appendix 2 provides a short description of each of the projects. Performance information looking at the impact and outcomes from the funding will be collected shortly. In summary the types of activity funded includes:</p>
<p>4.4</p>	<p>Events – One Nottingham has hosted and managed a number of events, such as the Young Creative Awards, NCC and partner budget consultation meetings, and the Goose Fair Dinner and Nottingham Awards and in previous years specific issue forums such as Aspirations, Youth Creativity and Enterprise.</p>
<p>4.4</p>	<p>Sponsorship –provided to partnership and community events in the city, in support of World Class, Fair and Aspiring Nottingham. This included the Nottingham Caribbean Carnival, the Science and Curiosity Festival, the Rock and Reggae Festival, Black Achievers Awards, the Nomad Community Festival and the Nottingham Awards.</p>
<p>4.4</p>	<p>Support around Creativity and Culture, to encourage, inspire and celebrate– support in this area has included a contribution towards Nusic, the Hockley Hustle (a cultural festival which raises funding for local charities), and Xzibit, a dance and choreography programme for young people. Combined Football in the Community inspire your kids and Premier League Kicks. Pump priming for the UNESCO City of Literature proposal.</p>
<p>4.4</p>	<p>Community and Voluntary Sector Support - The Board has provided ongoing support to the BITC Breakfast Clubs.</p>
<p>4.4</p>	<p>Aspirations Work – One Nottingham has continued to support a wide range of work around the aspirations agenda, including the development of a partnership approach to the introduction of the Apprenticeship Levy, activities and engagement of young people, the Young Creative Awards and the Black Achievers Awards. Previously having funded Future's aspirations programme and the opportunity Notts youth and citizenship initiative.</p>
<p>4.4</p>	<p>Partnership Development and Innovation – funding has been used to support the review and development of ON new governance arrangements and the refresh and reprioritisation of the Nottingham Plan. The ONPF has also supported the development of</p>

the Nottingham Green Partnership, the election of advocates to the Board and the Women in Notts network. Work on new initiatives and innovation in the city has included the development of a Literacy Hub for the city, and the submission of a One Nottingham led partnership bid for Sport England funding, City of Football and now Active Lives, the initial partnership development for SSBC and Opportunity Nottingham.

5. Summary of use of Funding 2016 – 2017

5.1 In total in 2016-2017, £52,091 was allocated from the One Nottingham Partnership Fund. These contributions continued the priorities outlined above.

5.2 Allocations made from the ONPF in 2016-2017 are as below:-

ONPF 2016 - 2017

Activity	Delivery Agency	£ Allocation
Apprenticeships Levy Strategy	Futures	4,000
One Nottingham/Nottingham Plan Review	Richmond Baxter	800
Youth Engagement Work	Nottingham City Council	5,000
BME Voter Registration	Mewezen	2,000
Hockley Hustle	Hockley Hustle	1,500
Science and Curiosity Festival	NCC/STEM	2,000
Rock and Reggae Festival	Kemet FM	2,500
Nottingham Carnival	Nottingham Carnival Trust	2,000
Goose Fair Dinner/Nottingham Awards	ON/NCC/Geldards	3,916
Xzibit	Xzibit	750
Nomad Community Event	Nomad Notts	300
Nusic	Nusic	16,000
Young Creative Awards	ON and Partners	10,000
Holocaust Memorial Service	Interfaith Council/ON/NCC	725
Black Achievers Awards	Black Achievers Awards	600
ONPF Total Expenditure		£52,091
Balance Met From Business Unit Income		£41,368

6. One Nottingham Partnership Fund 2016-2019

6.1 At its meeting in November 2016, the ON Board agreed a 3 year plan of support to fund ongoing priority areas of work. The funding was a means of providing some security to key areas of ON interest, which will support the core One Nottingham priorities of Aspirations and Fairness, model partnership work and enable development which may form a legacy for ON.

6.2 By agreeing to a 3 year funding plan to cover these key priorities, it was intended to create a more sustainable legacy for some of the central activities ON has initiated and backed, and enable the activity to become self-supporting in the future. It is expected that the areas funded will be required to provide at least the same as the ON amount in additional/match funding, and that they will develop an exit strategy for when the funding ends.

6.3 The table following shows the 3 year allocations that were agreed at the November 2016 ON Board Meeting, alongside actual expenditure for 2016-2017. A more detailed programme will be presented to the July ON Board meeting, once budgets have been finalised for 2017-2018.

6.4 **ONPF 3 Year Agreed Funding Allocations 2016 – 2019**

Project	Delivery	Year 1 2016/17 Allocation	Year 1 2016/17 Actual	Year 2 2017/18 Allocation	Year 3 2018/19 Allocation	Total Per Project	Comment/ Progress
Literacy Trust/Hub/ initiatives.	ON/ New Trust	10,000	0*	20,000*	12,000*	32,000	*In development - revised annual split
Cares For Kids/ Breakfast Clubs	Cares 4 Kids	0**	0**	20,000	0	20,000	** Funding agreement in place. Year 1 activity funded by BITC
Young Creatives Nottingham	ON/ YCN Trust	10,000	10,000	15,000	10,000	35,000	Funding agreement in place
Nusic	Nusic	16,000	16,000	16,000	16,000	48,000	Funding agreement in place
ON Partnership Fund	ON	25,000	26,091	20,000***	20,000***	66,091	*** Estimates - Allocation tbc pending final NCC budget confirmation
Total		61,000	52,091	91,000 Est	58,000 Est		

6.5 Of the total expenditure in 2016-2017 of £52,091 an amount of £41,368 was met from Business Unit Income.

7. Contribution to Nottingham Plan

7.1 The One Nottingham Partnership Fund has contributed to all areas of the Nottingham Plan, but particularly the cross cutting themes of Aspiration and Fairness. The Fund has also supported the recent work to refresh, develop and reprioritise the Nottingham Plan, which has been discussed at previous Board meetings.

8. Contact Details

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Appendix 1

One Nottingham Partnership Fund Expenditure 2014-2015 and 2015-16

One Nottingham Partnership Fund Activity	Funded partner/Delivery agency	£ 2014-2015	£ 2015-2016
Events			
Hargreaves Project	Various	800	
Goose Fair Dinner/Nottingham Awards	One Nottingham/Geldards/NCC	3,000	3,000
Nepal Benefit Concert	Nottingham for Nepal		500
Sponsorship			
Sponsorship	Bright Ideas	70	
Roosevelt Memorial Trust	Roosevelt Trust	2,500	
Nottingham Carnival	TunTum/Carnival Trust	2,500	3,000
Sports Awards Sponsorship	Nottingham City Council	500	
Hockley Hustle	Hockley Hustle/Left Lion		1,500
Rock and Reggae Festival	Kemet FM		2,000
Creativity, Culture and Aspiration			
Rise Project (Support to Young Care Leavers)	Business in the Community	5,000	
Young Creative Awards	One Nottingham	3,000	5,000
Broadway Youth Film Support	Broadway	3,000	
Science and Curiosity Festival	Nottingham City Council	500	2,500
Notts Nosh Intern	Nourish Associates	500	
Research into Food and Beverage Suppliers	Nourish Associates	1,500	
Xzibit Sponsorship	Dance 4/Xzibit	1,500	1,500
Creative Twinning Sponsorship	Creative Twinning Nottingham/Debbie Bryan	500	250
Notts What I Call Music 2 CD	Left Lion	2,000	
Disco Disco Project Funding	Hannah McBrien	380	
Diwali Sponsorship	Nottingham City Council	500	
Nusic	Nusic		5,000
VCS Support			
Real United Community Football	Real United FC	750	
Nomad Community Event	Cultural Vibrations/Nomad	250	200
Act by Right Youth Activity	NCC Communities	2,500	
Nottingham Ball Bois FC Sponsorship	Nottingham Ball Bois FC	1,000	
Nottingham Forest Ladies Football	NFLFC	350	
Computer Work Club Central Library	Nottingham City Council	1,000	
BME Voter Registration Campaign	MeWeZen		1,000
Meet the Leader Event	Gifted4Good		600
Partnership Development and Innovation			
City of Literature Support	NCC/City of Literature/Left Lion	2,500	100
ON Faith Advocate Election Expenses	NCVS	272	
Green Partnership Development	Nottingham City Council		500
One Nottingham Review and Development	Richmond Baxter/New Ground/One Nottingham		5,000
Nottingham Plan Refresh and Development	Richmond Baxter/One Nottingham		2,000
Women in Nottingham Network	Creative Quarter/One Nottingham		2,000
ONPF Total Expenditure	Total	36,372	35,650
Balance Met From Business Units Income		18,938	13,381

Appendix 2 One Nottingham Partnership Fund Expenditure 2016- 2017

Goose Fair Dinner/Nottingham Awards

The Goose Fair Dinner and Nottingham Awards, delivered in partnership with Geldards, celebrates those who have made a lasting and significant contribution to Nottingham and maintains a tradition of opening the Goose Fair.

Nottingham Carnival

The Nottingham Carnival provides an opportunity for the people of Nottingham to enjoy a festival of carnival music and culture in a positive city wide environment, contributing to positive community cohesion and enabling the involvement of volunteers.

The Hockley Hustle

The Hockley Hustle is a music and arts festival of all things Nottingham, which brings a positive “vibe” to Hockley and engages large numbers of volunteers with the intention of raising money for local charities throughout the day. These include Framework HA, Dolly Parton Imagination Library and Equation.

Rock and Reggae Festival

Rock and Reggae Festival is a major community festival encouraging cohesion in Nottingham. It is a tradition reaching back to the 1970’s to encourage communities to work together. ON Funding has provided the first investments which have enabled the organisers (Kemet FM Radio station) to raise additional resources.

Young Creative Awards

The YCA encourages and nurtures talent, helping young people to find opportunities, get noticed and open doors to the creative industries. This has been a flagship project and ON funding is supplemented by resources from creative business and education.

Science and Curiosity Festival

The Science and Curiosity Festival brings science to the Nottingham communities and people and welcomes everyone to get curious about science. The underpinning objective is to encourage young people to enter science and consider science related employment opportunities in the city.

Xzibit Sponsorship

This project provides young people in the city the opportunity to aspire to achieve their goals in dance. A healthy lifestyle, engaging young people in physical activity, building confidence and encouraging young people from different backgrounds and communities to work together in workshops and choreography is a part of the project.

Nusic

Nusic helps young, up and coming musicians and people in the music industry from Nottingham by broadcasting their music, finding opportunities and supporting them along the way.

Nomad Community Event

Nomad focus was on a Holding Hands Unity Day which created a space for the local community to take part in events to celebrate world culture in Nottingham, (particularly in the Chase and Sneinton Market). It’s events brought many different communities together to celebrate Nottingham’s multiculturalism.

BME Voter Registration Campaign

On provided funding towards the Be Heard Campaign, and for events to increase voter engagement and registration within BME communities, for both the general election in 2015 and the EU Referendum in 2016.

ON Review and Development

Funding to undertake the comprehensive review of One Nottingham that has taken place over the last year, following the appointment of a new chair. This has resulted in the agreement of revised Ways of Working and Terms and Conditions for the partnership, and an expansion of the One Nottingham Board membership.

Nottingham Plan Refresh and Development

Funding for work to review the Nottingham Plan, and develop a revised way of prioritising the targets, reporting performance and increasing the impact of the One Nottingham Board by focussing on Fairness and Aspiration.

Apprenticeship Levy Strategy

This piece of work is being led by Notts Futures, and in preparation for the introduction of the government's national Apprenticeship Levy. The intention is to develop a cross partner, city focussed strategy that will provide a co-ordinated response to the opportunities and challenges provided by the introduction of the levy and meet local needs.

Black Achievers Awards

The Black Achievers Awards strengthens community cohesion and celebrates the roles and achievements of black men and women in Nottingham. One Nottingham sponsored the Lifetime Community Contributor Award at the 2016 awards, and was represented on the night by Board Members.

Holocaust Memorial Service

This funding covered the costs of holding the annual civic Holocaust Memorial Service which takes place at the Council House and is organised jointly by Nottingham Interfaith Council, One Nottingham and Nottingham City Council.

Youth Engagement

This funding was to support the engagement of young citizens through the Children and Young People's Participation in Governance Programme. This includes facilitating the engagement and participation of children and young people in a calendar of group meetings, activities and events including Youth Cabinet, Youth Council and Primary Parliament; and the collation and reporting of findings to the ON Board.